

<p>SNC Reference Number (enter if previously assigned)</p>
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## PROJECT SUMMARY

**County: Mono**

**Applicant: Department of Parks and Recreation (DPR)**

**Project Title: Old Marina Day Use Rehabilitation Project**

### PROJECT GOAL

Mono Lake is an Outstanding Natural Resource Water (ONRW), only 1 of 2 in California. The Mono Basin is designated as a National Forest Scenic Area. The goal of this project is to rehabilitate the dilapidated Old Marina Day Use facility at Mono Lake Tufa State Reserve (MLTSR). The project will enable the Old Marina to reflect the beauty and significance of the MLTSR and The Mono Basin National Forest Scenic Area. The improvements achieved by this project will directly enhance the visitor's experience at Mono Lake. The project deliverables are but not limited to the following modifications and enhancements; The reconfiguring and resurfacing of the parking lot and road areas, the reduction of square footage of the pavement by fifty percent, the installation of drainage systems to help protect critical natural resources, the installation of interpretive panels and picnic tables in the parking lot and along the trails, the installation of a viewing platform that meets Americans with Disabilities Act (ADA) standards and an ADA trail that links the parking lot with Mono Lake. Additional deliverables are an increase in tourism, expanded educational opportunities, increased recreational opportunities, restoration of a valuable regional feature, and enhanced public use and enjoyment.

### PROJECT SCOPE

The project will be a supplement to a Department of Parks and Recreation (DPR) \$498,000, Americans with Disabilities Act approved trail, that is currently being constructed in partnership with the US Forest Service. SNC funding will assist in the complete restoration and rehabilitation of the Old Marina site.

The following details describe work to be accomplished with SNC funding.

1. The entrance road will be resurfaced.
2. The parking area will be reconfigured, resurfaced, and striped to designate car and RV parking. The paved surface will be reduced by 50 percent (28,000sq. ft. To 12,000 sq. ft.)
3. The parking area will have wheel stops or curbs installed to keep the vehicles on the pavement.
4. Two ancillary roads leading to the lake will be converted to trails.
5. An interpretive display will be installed at the parking lot, and small panels will be placed along the trails.
6. A viewing platform will be constructed near the future high water elevation.
7. Native plants will be planted to stabilize disturbed areas.

8. Appropriate drainage structures will be installed to mitigate run-off from the paved surfaces into Mono Lake.
9. Two cement foundation structures will be removed, including the avalanche cannon foundation and boat ramp foundation.

### **LETTERS OF SUPPORT**

The Sierra District has the support of the U.S. Forest Service and the Mono Lake Committee for this project. Please refer to the endorsement letters in the Appendix.

### **SNC PROJECT DELIVERABLES AND SCHEDULE**

<b>DETAILED PROJECT DELIVERABLES</b>	<b>TIMELINE</b>
Demo the Existing Site, remove signs, barriers and asphalt	March 2009
Re-grade and Contour Site/Reconstruct sub surface	April 2009
Construct Visitor Facilities, viewing platform, walkway	May 1- June 15, 2009
Rehabilitation De-compaction and restoration of vegetation	June 15-July 15, 2009
Asphalt Parking Lot, install stops, lines, signs and barriers	July 15- August 15, 2009
Design, Fabricate and Install 4 new interpretive Panels	August 30- May 31, 2010

### **SNC PROJECT COSTS**

<b>PROJECT BUDGET CATEGORIES</b>	<b>TOTAL SNC FUNDING</b>
Demo Existing Site Labor @ \$27,000 Materials/Equipment @\$20,000	\$47,000
Re-grade and Contour Site Labor @ \$5,000 Materials/Equipment @15,000	\$20,000
Reconstruct Sub Surface Labor @ \$20,000 Materials/Equipment @ 32,500	\$52,500
Construct Visitor Facilities Labor @ 50,000 Materials/Equipment @ \$45,000	\$95,000
Rehabilitate and Restore Area Labor @ \$15,000 materials/Equipment @ \$5000.00	\$20,000
Asphalt Parking Lot with stripping and barriers-Labor @ 15,000 Materials/Equipment @ \$ 45,000	\$60,000
Design Fabricate and Install Interpretive Panels-Labor @ \$5000.00 Materials and Equipment @ \$1000.00	\$15,000
<b>Sub Total</b>	\$309,500
Administration Costs @ 10%	\$ 3095.00
<b>SNC GRANT TOTAL</b>	<b>\$ 312.595</b>